

**City of Jacksonville, Florida
Request for Budget Transfer Form**

5

Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds award by FEMA through the State of Florida Division of Emergency Management for Hazard Mitigation Grant project. The grant provides 75% federal funding from FEMA for a property acquisition/demolition of a structure owned by Kimberlee Prescott located at 3640 Sanctuary Way South, Jacksonville Beach, FL 32250. There is a 25% City of Jacksonville match. The City will enter into an agreement with the owner to acquire the property, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the properties. All funding for this project will expire November 30, 2020.

Total Amount Appropriated: \$415,085.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-084

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	3-29-19	3-29-19	<i>[Signature]</i>	
Mayor's Office	APR - 8 2019		<i>[Signature]</i>	
Accounting Division	4/4/19	4/5/19	<i>[Signature]</i>	
Budget Division	4-1-19		<i>[Signature]</i>	

Date of Action By Mayor: APR - 8 2019

Approved: *Lenny Curry*

Division Chief: _____

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE APR - 8 2019

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GENERAL ACCOUNTING

2019 APR -4 AM 8:16

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BUDGET DIVISION

APR 1 - 2019

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Carmel

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$518,856.25						
REV	1F9	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	US DEPT OF HOMELAND SECURITY	\$311,313.75	FREP1F9	331510				FRE083	19
EXP	011	General Fund - GSD	Reserve for Federal Programs	RESERVES	\$103,771.25	JXRS011CCFP	09910					
REV	1F9	Fire & Rescue Grants	TRF to 1F9 Fire/Rescue Grt Fr GenFD GSD	INTERFUND TRANSFER IN (09191)	\$103,771.25	TRIN1F9FR011	38191				FRE083	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$518,856.25						
EXP	011	General Fund - GSD	Transfer Out to Sub-Fund 1F9	INTERFUND TRANSFER OUT (38191)	\$103,771.25	TROU011T01F9	09191					
EXP	1F9	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	LAND ACQUISITION COST	\$365,000.00	FREP1F9	06111				FRE083	19
EXP	1F9	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	ADMINISTRATIVE SUPPORT COSTS	\$19,785.00	FREP1F9	06502				FRE083	19
EXP	1F9	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	OTHER CONSTRUCTION COSTS	\$30,300.00	FREP1F9	06505				FRE083	19